Updated May 22, 2025

Data table | Graph | Notes

Expenses by function, Los Angeles, not inflation-adjusted dollars in thousands

Source/Function	Fiscal year 03-04	04-05
Instruction	$790,576	$851,368
Research	$551,255	$555,233
Public service	$62,608	$68,276
Academic support	$255,693	$253,579
Student services	$53,183	$57,123
Institutional support	$99,839	$104,922
Operation and Maintenance of Plant	$66,571	$76,337
Student financial aid	$69,573	$67,328
Medical centers	$870,464	$905,338
Auxiliary enterprises	$184,298	$193,065
Depreciation	$170,344	$173,765
Interest	$67,303	$81,676
Other	$27,234	$35,406
Grand Total	$3,268,941	$3,423,416

- (•) Expenses by function
- ( ) Revenues

Fiscal year

(Multiple values)

- ( ) Inflation-adjusted
- (•) Not inflation-adjusted

- ( ) Berkeley
- ( ) Davis
- ( ) Irvine
- (•) Los Angeles
- ( ) Merced
- ( ) Riverside
- ( ) San Diego
- ( ) San Francisco
- ( ) Santa Barbara
- ( ) Santa Cruz
- ( ) Universitywide